

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2011-12- Budget Release Order for an amount of Rs.43,75,000/-(Rupees Forty Three Lakhs and Seventy Five Thousands only) towards 25 % of 1st quarter under the Scheme of A.P. State SCs, STs Commission, to the Social Welfare Department,- Administrative Sanction Orders –Issued.

SOCIAL WELFARE (BUD.1) DEPARTMENT

G.O.Rt.No: 407

Dated:20 .05.2011.

Read the following:

- 1. From the Deputy Secretary to Government, Fin. (Expr.SW) Dept., U.O.Note No. 11287.B/126/A1/ESW/2011 dt. 03.05.2011.
- 2. G.O.Rt.No. 1816, Finance (Expr.SW) Department, dt.30.04.2011.

ORDER:

In the reference 1st read above, the Fin. (Expr.SW) Dept., have issued BRO towards 25 % of 1st quarter Budget provision under the Scheme of A.P. State Commission for SCs, STs to the Social Welfare Department, during the financial year 2011-12.

2. In pursuance of the BRO issued in the reference 2nd read above, Government hereby accord administrative sanction to the State Commission for SCs & STs. an amount of Rs. 43,75,000/-(Rupees Forty Three Lakhs and Seventy Five Thousands only) towards 1st quarter provision from BE 2011-12, under the following Plan Scheme. The Department's views are shown in Column No.(7)of the statement.

PLAN

(Rupees in thousands)

Name of the Scheme	Head of Account	Provision in B.E. 2011-12	Amount Authoriz ed now	Procedure of drawal of funds	Drawing & Disbursing Officer	Department views	
1	2	3	4	5	6	7	
AP. SC,ST Commission	2225-01-MH.800-GH.11 SH(07)-A.P. SC,ST Commission				Concerned Drawing Officer	Salaries to the Staff Working in A.P. SC,ST Commission	
	010-Salaries	38,83	9,71	D.V. Bill			
	020-Wages	1,00	25				
	050- Rewards	1,00	25				
	110/111-T.A.	6,00	1,50				
	113-TA&DA to non official	9,00	2,25				
	130/131- Service postage, Telegram & Telephone Charges	5,00	1,25				
	130/132- Other Office Expenses	12,00	3,00				
	130/133- Water & Electricity charges	3,00	75				
	130/134 Hiring of Private Vehicle	6,00	1,50				
	140- Rents Rate & Taxes	8,00	2,00				
	240- Petrol, Oil & Lubricants	1,00	25				
	260- Advertising, Sales & Publicity Expenses	20,00	5,00				
	270/272- Maintenance	6,00	1,50	L.O.C			
	280/281-Pleeders Fee	1,00	25				
	284- Other Payments	10,00	2,50				D.V. Bill
	300-OCS	15,50	3,87				
	500/503- Other Expenditure	18,00	4,50				
	510- Motor Vehicles	13,67	3,42				
	Total SH(05)	1,75,00	43,75				

3. As regards drawal of funds, the Commissioner, Social Welfare, A.P. SC,ST. shall follow the procedure envisaged in column No. (5)of the above table. Accordingly Government hereby authorize the concerned drawing officer to draw

and incur the expenditure not exceeding the amount sanctioned in column No. (4) of the above statement towards 1st quarter Budget provision under Plan, during the financial year 2011-12.

4. The Commissioner, A.P. SC, ST. Social Welfare Department is directed to take necessary action accordingly.

5. This order issues as per the instructions issued by Finance (BG.1) Dept., in their U.O.Note No.29875-A/1283/A1/BG.1/2006, dated.25.11.2006. and also with the concurrence of Finance (Expr.SW) Department, vide their U.O.No. 11287.B/126/A1/ESW/2011, dated 03.05.2011.

(BY ORDER IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J. RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Social Welfare, AP, Hyderabad.
The Secretary, A.P. State Commission for SCs & STs, Nampally, Hyderabad.
The Accountant General, AP, Hyderabad.
The Director, Treasuries and Accounts, AP, Hyderabad.
The Director of Works Accounts, AP, Hyderabad.
The Pay & Accounts Officer, Hyderabad.

Copy to:

The Finance(Expr.SW) Dept.,
SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER